



Statement of Service Delivery Annual Accounts

1 July 2025 to 30 June 2026



Plimmerton Residents' Association Inc.

Name and Legal Status

The Plimmerton Residents' Association Inc. (PRA) is registered as an incorporated society under the Incorporated Societies Act 2022 (no. 219120) and as a charitable entity under the Charities Act 2005 (no. CC44299).

Purpose

The PRA encourages and supports projects and activities that enhance Plimmerton and Camborne for residents and visitors. It promotes residents' interest in local amenities and in matters of wider interest by maintaining a dialogue with the Porirua City Council and other local bodies. It maintains liaison with other community-based groups on matters of common interest and keeps residents informed on issues in a timely manner. It actively initiates and manages projects to enhance local facilities and support the community.

Structure

The PRA is governed by a committee elected at each annual general meeting. It has no employees and relies on volunteer support.

Sources of Cash and Resources

The main sources of receipts are member subscriptions and donations, external project funding from charitable trusts and donations for provision of services related to on-going projects. The PRA acknowledges generous support by the Hutt Mana Charitable Trust, the Trust House Foundation (THF), Porirua City Council, Kiwirail, Stihl and other generous donors to enable projects such as the Science in the Swamp Project, the Karehana Park re-development, the Karehana Park drinking fountain, provision of emergency management gear, waterfront seat refurbishment and the upgrading of the Steyne Avenue railway fence.

Membership

223 membership subscriptions were received for the year ending 30 June 2026

Conflicts of Interest

None reported during this period.

Basis of Reporting

The PRA is a charitable entity and is tax exempt. It is not registered for GST. Its reporting aims to comply with the External Reporting Board's accounting standard, Public Benefit Entity Simple Format Reporting - Cash (Not-for-Profit), for Tier 4 entities. It has been prepared on a cash and GST-inclusive basis. Financial statements in this Performance Report have been independently reviewed.

Provision of Outputs and Services

Services are provided by either the PRA itself, or in partnership with other organisations like the Porirua City Council, Kiwirail, Wellington Water, and the GWRC. Regular communication with the PRA membership and the wider community is provided through monthly newsletters, a community website, an email database and a Facebook page.

Outputs for 2025/26

Constitution Amendment- The 2002 Incorporated Societies Act required the PRA to prepare a new constitution to meet the Act's requirements for re-registration as an incorporated society. This involved a substantial amount of work by PRA committee members. The new constitution was approved at the AGM on 25 August 2025 and the PRA was re-registered on 4 September.

Relationship with Council – Council funds for upgrading and improving community assets are limited. The PRA has been working with Parks Management staff to identify projects where community groups like the PRA and the Menzshed can do more of the things it can no longer fund. The PRA has a particular interest in seeing that the assets it has created and funded in the past are maintained. Several meetings with Council staff were held during the year.

Council Elections and Amalgamations- For the 2026 Council elections, the PRA and other Residents' Associations hosted "Meet the Candidates" meetings.

Plimmerton Domain – A project to increase tree planting for additional shelter in the northern area of the Domain is being planned. Completion of the planting will require sponsorship and the involvement of other community groups. The PRA continues to promote the development of the fenced dog exercise area. Where possible it works with the Menzshed to assist with the maintenance and upgrading of the area. The PRA also supported the installation of a memorial plaque and seat in the memory of the late Alan Reader.

Plimmerton Railway Station – The PRA has supported keeping this historic railway station building occupied and in use.

Emergency Preparedness – Recent emergency events elsewhere in New Zealand have emphasised the need for Street Groups in Plimmerton and Camborne and their integration into the overall emergency planning for the area. The PRA has participated in Emergency Hub activation exercises when these have been held. The PRA has also set up an emergency radio network for the Plimmerton and Camborne areas. This includes a set in the Plimmerton Volunteer Fire Brigade van and an additional four sets purchased by the PRA. Training sessions for users have also been held. Following their construction in previous years, emergency exit tracks to higher ground for schools in the Plimmerton area have been maintained by PRA members.

Business Signboard- The NZMCA caravan park in Ulric Street hosts a large number of visitors to Plimmerton each year. The PRA organised the design, production and installation at the park of large signboards at the park showing the location of local businesses and other points of interest in Plimmerton. The PRA, the NZMCA and local businesses all contributed to the cost of the project which was designed to support businesses in Plimmerton.

Science in the Swamp Project – The Taupō Swamp and Catchment area has a high national and international biodiversity rating and significance. The PRA has continued working on this project with the Friends of the Taupō Swamp and the Plimmerton School.

Roading and Traffic - PRA has continued to be actively engaged with Waka Kotahi on the operation of SH59, which runs through Plimmerton/Camborne. This has included consultations on traffic light phasing at the Steyne Avenue railway crossing and Grays Road intersections. Speeding down narrow roads such as Sunset Parade and Moana Road continues to be a problem. An additional concern was a proposal to route large logging trucks through some of the sensitive and narrow roads in Plimmerton. This proposal was withdrawn following submissions by the PRA and a negative Council report.

Planning and Consultation –The Plimmerton Farm development is well under way. PRA members request regular updates on progress.

Big Spring Clean - PRA runs an annual community event to tidy up the village and waterfront. The 2025 event was held on 16 November, and a further event is planned for 2026.

Heritage Trail – This trail continues to be promoted to schools, residents and visitors through leaflets, the PRA's website and tours. Extra leaflets are being printed.

Communication – There is a monthly email newsletter as well as a website and Facebook page. These encourage greater resident involvement in community projects as well as keeping residents up to date with the PRA's activities.

Plimmerton Residents' Association

Annual Accounts 1 July 2025 to 30 June 2026 (Cash Basis)

Statement of Receipts and Payments

	\$	\$
Opening Balance (1 July 2025)		29,177.04
<i>Money In</i>		
Member Subscriptions	4,080.00	
Member Donations	1,341.26	
Bank Interest	337.26	
Income from Providing Services	1,430.00	
Other Income	192.60	
Total	7,381.12	
Total Money In		36,558.16
<i>Money Out</i>		
Emergency Management	2,686.40	
Payments for Providing Services	2,210.76	
Publicity	2,249.95	
Other Payments	790.10	
Total	7,937.21	
Cash Balance at 30 June 2026		28,620.95
<i>Individual Account Balances at 30 June 2026</i>		
Transaction Account	6,322.97	
On-line Saver Account	22,297.98	
Total		28,620.95

Notes

1. Income from Providing Services

This item is for contributions by businesses for their entries on the business signboard. plus a \$600 contribution from the NZMCA.

1,430.00

2. Other Income

Income received in error - refunded

192.60

3. Payments for Providing Services

Three projects are included in this item:

Business signboard printing and installation	1,877.10
Alan Reader memorial plaque	221.38
Big Spring Clean	112.28
	2,210.76

4. Emergency Management

Purchase of 4 mobile radios	2,686.40
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5. Publicity

Website design and maintenance	1,600.00
Domain name and Web Hosting	477.45
Flyer and Newsletter Design	172.50
Total	2,249.95

6. Other Payments

Accounting Review	325.00
Refund of payment in error	192.60
Tribute Flowers and Presents	268.50
Bank Charges	4.00
Total	790.10

7. Subscriptions

- *Subscriptions for 2025-2026 paid in 2024-2025* - \$480 from 24 members
- *Subscriptions for 2025-2026 paid in 2025-2026* - \$3,980 from 199 members
- *Total subscriptions for the 2025-2026 year-* \$4,460 from 223 members

- *Subscriptions for 2026-2027 paid in 2025-2026* - \$100 from 5 members
- *Total subscription income collected in 2025-2026* - \$4,080

Statement of Resources

Bank Accounts

Transaction Account	6,322.97
On-line Saver Account	22,297.98
Total	28,620.95

Statement of Commitments

No substantial commitments beyond normal running costs

29th July 2026

Review Report To The Members Of The Plimmerton Residents Association

We advise that a Review of the Financial Statements and underlying transactions has been conducted by Dravitzki Accountancy & Tax Limited, an Independent Practitioner.

Our procedures use accounting expertise to undertake the compilation of the Financial Statements from the information provided.

We have obtained all the information and explanations that we have required.

Based on our review, nothing has come to our attention that causes us to believe that the Financial Statements do not present fairly the financial position of the Association as at 30 June 2026 and its financial performance for the year then ended.

Accordingly in our opinion proper accounting records have been kept by the Association as far as appears from an examination of those records.



T P Dravitzki, BCA,

Principal