



Statement of Service Delivery Annual Accounts

1 July 2024 to 30 June 2025



Plimmerton Residents' Association Inc.

Name and Legal Status

The Plimmerton Residents' Association Inc. (PRA) is registered as an incorporated society under the Incorporated Societies Act 1908 (no. 219120) and as a charitable entity under the Charities Act 2005 (no. CC44299).

Purpose

The PRA encourages and supports projects and activities that enhance Plimmerton and Camborne for residents and visitors. It promotes residents' interest in local amenities and in matters of wider interest by maintaining a dialogue with the Porirua City Council and other local bodies. It maintains liaison with other community-based groups on matters of common interest and keeps residents informed on issues in a timely manner. It actively initiates and manages projects to enhance local facilities and support the community.

Structure

The PRA is governed by a committee elected at each annual general meeting. It has no employees and relies on volunteer support.

Sources of Cash and Resources

The main sources of receipts are member subscriptions and donations, external project funding from charitable trusts and donations for provision of services related to on-going projects. The PRA acknowledges generous support by the Hutt Mana Charitable Trust, the Trust House Foundation (THF), Porirua City Council, Kiwirail, Stihl and other generous donors to enable projects such as the Science in the Swamp Project, the Karehana Park re-development, the Karehana Park drinking fountain, provision of emergency management gear, waterfront seat refurbishment and the upgrading of the Steyne Avenue railway fence.

Membership

203 membership subscriptions were received for the year ending 30 June 2025.

Basis of Reporting

The PRA is a charitable entity and is tax exempt. It is not registered for GST. Its reporting aims to comply with the External Reporting Board's accounting standard, Public Benefit Entity Simple Format Reporting - Cash (Not-for-Profit), for Tier 4 entities. It has been prepared on a cash and GST-inclusive basis. Financial statements in this Performance Report have been independently reviewed.

Provision of Outputs and Services

Services are provided by either the PRA itself, or in partnership with other organisations like the Porirua City Council, Kiwirail, Wellington Water, and the GWRC. Regular communication with the PRA membership and the wider community is provided through monthly newsletters, a community website, an email database and a Facebook page.

Outputs for 2024/25

Village Planning and Relationship with Council – In order to reduce costs the Porirua City Council has had to cancel much of the greatly appreciated support it previously gave to Village Planning activities. While this is disappointing, the PRA believes that the Council can benefit from each community group doing more of the things it can no longer fund. In particular, the PRA has a stake in the assets it has created and funded and needs to be consulted about their maintenance and future and given the ability to help where it can. For instance, the PRA would be prepared to assist with further maintenance work on waterside seating originally provided through the PRA.

Plimmerton Domain – PRA continues to support the development of the fenced dog exercise area. A proposal to increase tree planting to provide additional shelter at this part of the Domain has been prepared but so far has not been accepted by the Council.

Steyne Avenue Railway Fence - Part of the Kiwirail PACE project involved the construction of a long fence separating the railway from Steyne Avenue. Unfortunately, this fence almost immediately became a target for taggers. The fence has had to be painted and treated with anti-graffiti paint and the PRA commissioned a design for the installation of flax murals to beautify the fence and discourage tagging. The second stage of this project was funded by contributions from residents and completed and opened in November. A board listing the sponsors of the project has been installed.

Plimmerton Railway Station – The PRA has supported keeping this historic railway station building occupied and in use. The PRA has installed a sign showing the names of those who contributed to the station building restoration.

Emergency Preparedness – Recent emergency events elsewhere in New Zealand have underlined the need for Street Groups in Plimmerton and Camborne. The PRA continues to support the creation of more Street Groups in areas that are not yet covered. The work carried out by them needs to be integrated into the overall emergency planning for the area as recommended by the Mateparae enquiry into Emergency Management. The PRA has been setting up a new emergency radio network for the Plimmerton and Camborne areas. This has included installation of a set in the Plimmerton Volunteer Fire Brigade van and training sessions for users. Brochures on Emergency Preparedness have been distributed to all households in the area. In addition, PRA members have built emergency exit tracks to higher ground for schools in the Plimmerton area.

Science in the Swamp Project – The Taupō Swamp and Catchment area has a high national and international biodiversity rating and significance. The PRA has continued working on this project with the Friends of the Taupō Swamp and the Plimmerton School.

Roading and Traffic - PRA has continued to be actively engaged with Waka Kotahi on the operation of SH59, which runs through Plimmerton/Camborne. This has included consultations on traffic light phasing at the Steyne Avenue railway crossing and Grays Road intersections. Speeding down narrow roads such as Sunset Parade and Moana Road has become a problem and extra signage and traffic calming measures have been recommended to the Council.

Planning and Consultation – PRA prepared a submission on the proposed PCC Freedom Camping bylaw. The Plimmerton Farm development has now been approved.

Big Spring Clean - PRA runs an annual community event to tidy up the village and waterfront. The 2024 event was held on 24 November.

Heritage Trail – This trail continues to be promoted to schools, residents and visitors through leaflets, the PRA’s website and tours. Extra leaflets are being printed.

Communication – There is a monthly email newsletter as well as a website and Facebook page. These encourage greater resident involvement in community projects as well as keeping residents up to date with the PRA’s activities.

Constitution – A new constitution has been drafted to comply with the Incorporated Societies Act 2022. The 2025 AGM will be asked to approve this constitution for registration with the Companies Office.

30th July 2025

Review Report To The Members Of The Plimmerton Residents Association

We advise that a Review of the Financial Statements and underlying transactions has been conducted by Dravitzki Accountancy & Tax Limited, an Independent Practitioner.

Our procedures use accounting expertise to review the Financial Statements from the information provided.

We have obtained all the information and explanations that we have required.

Based on our review, nothing has come to our attention that causes us to believe that the Financial Statements do not present fairly the financial position of the Association as at 30 June 2025 and its financial performance for the year then ended.

Accordingly in our opinion proper accounting records have been kept by the Association as far as appears from an examination of those records.



T P Dravitzki, BCA,

Principal

Plimmerton Residents' Association

Annual Accounts 1 July 2024 to 30 June 2025 (Cash Basis)

Statement of Receipts and Payments

Opening Balance (1 July 2024)	\$	\$	30,846.83
Money In			
Member Subscriptions	4,440.00		
Member Donations	1,375.00		
Bank Interest	806.97		
Total	<u>6,621.97</u>		
Total Money In			37,468.80
Money Out			
Emergency Management	451.32		
Donations	100.00		
Payments for Providing Services	4,820.36		
Publicity	2,301.62		
Other Payments	618.46		
Total	<u>8,291.76</u>		
Cash Balance at 30 June 2025			29,177.04
Individual Account Balances at 30 June 2025			
Transaction Account	7,452.32		
On-line Saver Account	21,724.72		
Total	<u>29,177.04</u>		29,177.04

Notes

1. Donations

\$100 Koha was paid to Hongoeka marae.

2. Payments for Providing Services

One project was included in this item:

Steyne Avenue Fence Project	4,820.36
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This project was completed during the year. It was funded with donations paid during the 2023/24 financial year. Costs included paint, painting and producing the plywood cut-outs.

3. Emergency Management

Radio Installation	451.32
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Installation of a mobile radio with civil defence and marine channels in the Plimmerton Volunteer Fire Brigade van.

4. Publicity

Website design and maintenance	1,400.00
Domain name and Web Hosting	412.62
Flyer and Newsletter Design	489.00
Total	<u>2,301.62</u>

5. Other Payments

Accounting Review	325.00
Charities Services Fee	51.11
Tribute Flowers and Presents	239.00
Bank Charges	3.35
Total	<u>618.46</u>

6. Subscriptions

- *Subscriptions for 2024-2025 paid in 2023-2024 - \$120 from 6 members*
- *Subscriptions for 2024-2025 paid in 2024-2025 - \$3,960 from 197 members*
- *Total subscriptions for 2024-2025 - \$4,060 from 203 members*

- *Subscriptions for 2025-2026 paid in 2024-2025 - \$480 from 24 members*
- *Total subscription income collected in 2024-2025 - \$4,440*

Statement of Resources

Bank Accounts

Transaction Account	7,452.32
On-line Saver Account	21,724.72
Total	<u>29,177.04</u>

Statement of Commitments

No substantial commitments beyond normal running costs